



**MUNICIPIO DE TUZAMAPAN DE GALEANA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>19,343,956.00</b>	<b>765,643.82</b>	<b>20,109,599.82</b>	<b>20,109,599.80</b>	<b>20,109,599.80</b>	<b>0.02</b>
PRESIDENCIA	5,316,434.00	1,417,170.35	6,733,604.35	6,733,604.35	6,733,604.35	0.00
TESORERIA	12,567,973.00	678,883.44	13,246,856.44	13,246,856.42	13,246,856.42	0.02
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	1,459,549.00	-1,330,409.97	129,139.03	129,139.03	129,139.03	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>17,807,111.00</b>	<b>2,384,592.31</b>	<b>20,191,703.31</b>	<b>20,191,703.31</b>	<b>20,191,703.31</b>	<b>0.00</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	17,807,111.00	2,384,592.31	20,191,703.31	20,191,703.31	20,191,703.31	0.00
JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>37,151,067.00</b>	<b>3,150,236.13</b>	<b>40,301,303.13</b>	<b>40,301,303.11</b>	<b>40,301,303.11</b>	<b>0.02</b>

**C. OMAR ARTEAGA ORTIGOZA**  
 NOMBRE Y FIRMA  
 PRESIDENTE MUNICIPAL O TITULAR



**PRESIDENCIA MUNICIPAL**  
**TUZAMAPAN DE GALEANA**  
 2021 - 2024

**C. ALFREDO CRISOGONO CABRERA SANCHEZ**  
 NOMBRE Y FIRMA  
 TESORERO MUNICIPAL O EQUIVALENTE



**TESORERIA MUNICIPAL**  
**TUZAMAPAN DE GALEANA**  
 2021 - 2024